

**Outdoor Youth Connections**  
**Statement Of Functional Expenses**  
January through December 2018

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	<u>Jan - Dec 18</u>	<u>Jan - Dec 17</u>	<u>% Change</u>
<b>Exp</b>			
<b>Fundraising</b>	-164.05	-285.51	42.5%
<b>Management and General</b>	-454.90	-239.58	-89.9%
<b>Membership Development</b>	0.00	-78.00	100.0%
<b>Program</b>	-650.00	-140.90	-361.3%
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<b>Total Exp</b>	-1,268.95	-743.99	-70.6%
<b>Rev</b>			
<b>2017 Mountaineers Banquet</b>	-55.24	819.72	-106.7%
<b>Donations</b>	9,136.11	2,766.88	230.2%
<b>Other Related</b>	-321.47	7.68	-4,285.8%
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<b>Total Rev</b>	8,759.40	3,594.28	143.7%
<b>TOTAL</b>	<u><u>7,490.45</u></u>	<u><u>2,850.29</u></u>	<u><u>162.8%</u></u>